

Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2016	Year 2015	Increase (Decrease) (%)	As of The End of This Month In Year 2016	The Corresponding Period In Year 2015	Increase (Decrease) (%)
12	114,284	89,936	27.07	1,185,536	947,923	25.07
11	113,009	71,340	58.41	1,071,253	857,987	24.86
10	102,123	70,891	44.06	958,244	786,647	21.81
09	104,474	77,916	34.09	856,121	715,755	19.61
08	92,911	78,146	18.89	751,647	637,839	17.84
07	90,043	80,201	12.27	658,736	559,694	17.70
06	94,364	66,200	42.54	568,694	479,493	18.60
05	96,210	75,172	27.99	474,330	413,293	14.77
04	103,200	83,978	22.89	378,120	338,121	11.83
03	102,392	95,844	6.83	274,920	254,143	8.18
02	82,477	64,307	28.26	172,528	158,299	8.99
01	90,051	93,992	-4.19	90,051	93,992	-4.19