

Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-------------------------|--|---------------------------------------|-------------------------|
| | Year 2017 | Year 2016 | Increase (Decrease) (%) | As of The End of This Month In Year 2017 | The Corresponding Period In Year 2016 | Increase (Decrease) (%) |
| 12 | 137,738 | 114,284 | 20.52 | 1,552,055 | 1,185,536 | 30.92 |
| 11 | 136,988 | 113,009 | 21.22 | 1,414,318 | 1,071,253 | 32.02 |
| 10 | 133,537 | 102,123 | 30.76 | 1,277,330 | 958,244 | 33.30 |
| 09 | 123,398 | 104,474 | 18.11 | 1,143,793 | 856,121 | 33.60 |
| 08 | 126,050 | 92,911 | 35.67 | 1,020,395 | 751,647 | 35.75 |
| 07 | 122,525 | 90,043 | 36.07 | 894,345 | 658,736 | 35.77 |
| 06 | 126,935 | 94,364 | 34.52 | 771,820 | 568,694 | 35.72 |
| 05 | 128,532 | 96,210 | 33.60 | 644,884 | 474,330 | 35.96 |
| 04 | 128,278 | 103,200 | 24.30 | 516,352 | 378,120 | 36.56 |
| 03 | 147,851 | 102,392 | 44.40 | 388,074 | 274,920 | 41.16 |
| 02 | 125,925 | 82,477 | 52.68 | 240,224 | 172,528 | 39.24 |
| 01 | 114,298 | 90,051 | 26.93 | 114,298 | 90,051 | 26.93 |