

Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2020	Year 2019	Increase (Decrease) (%)	As of The End of This Month In Year 2020	The Corresponding Period In Year 2019	Increase (Decrease) (%)
12	140,969	116,351	21.16	1,450,112	1,479,692	-2.00
11	114,886	133,543	-13.97	1,309,143	1,363,341	-3.98
10	125,776	132,220	-4.87	1,194,258	1,229,798	-2.89
09	130,362	132,355	-1.51	1,068,481	1,097,577	-2.65
08	110,987	133,348	-16.77	938,120	965,222	-2.81
07	114,710	134,526	-14.73	827,133	831,875	-0.57
06	115,561	112,842	2.41	712,423	697,348	2.16
05	114,310	117,781	-2.95	596,862	584,506	2.11
04	133,586	121,134	10.28	482,552	466,725	3.39
03	125,535	111,748	12.34	348,966	345,591	0.98
02	108,636	110,132	-1.36	223,431	233,843	-4.45
01	114,795	123,711	-7.21	114,795	123,711	-7.21