

## Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2021	Year 2020	Increase (Decrease) (%)	As of The End of This Month In Year 2021	The Corresponding Period In Year 2020	Increase (Decrease) (%)
12	106,352	140,969	-24.56	1,403,924	1,450,112	-3.19
11	112,951	114,886	-1.68	1,297,572	1,309,143	-0.88
10	101,512	125,776	-19.29	1,184,621	1,194,258	-0.81
09	112,485	130,362	-13.71	1,083,110	1,068,481	1.37
08	122,116	110,987	10.03	970,625	938,120	3.46
07	118,782	114,710	3.55	848,509	827,133	2.58
06	117,649	115,561	1.81	729,726	712,423	2.43
05	115,901	114,310	1.39	612,077	596,862	2.55
04	125,281	133,586	-6.22	496,176	482,552	2.82
03	136,333	125,535	8.60	370,896	348,966	6.28
02	118,770	108,636	9.33	234,563	223,431	4.98
01	115,793	114,795	0.87	115,793	114,795	0.87