

Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2021	Year 2020	Increase (Decrease) (%)	As of The End of This Month In Year 2021	The Corresponding Period In Year 2020	Increase (Decrease) (%)
12		140,969			1,450,112	
11		114,886			1,309,143	
10		125,776			1,194,258	
09		130,362			1,068,481	
08		110,987			938,120	
07		114,710			827,133	
06		115,561			712,423	
05		114,310			596,862	
04	125,281	133,586	-6.22	496,176	482,552	2.82
03	136,333	125,535	8.60	370,896	348,966	6.28
02	118,770	108,636	9.33	234,563	223,431	4.98
01	115,793	114,795	0.87	115,793	114,795	0.87