

Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2022	Year 2021	Increase (Decrease) (%)	As of The End of This Month In Year 2022	The Corresponding Period In Year 2021	Increase (Decrease) (%)
12	124,847	106,352	17.39	1,334,967	1,403,924	-4.91
11	110,530	112,951	-2.14	1,210,121	1,297,572	-6.74
10	105,643	101,512	4.07	1,099,590	1,184,621	-7.18
09	100,205	112,485	-10.92	993,947	1,083,110	-8.23
08	93,730	122,116	-23.25	893,743	970,625	-7.92
07	91,250	118,782	-23.18	800,013	848,509	-5.72
06	111,064	117,649	-5.60	708,763	729,726	-2.87
05	128,298	115,901	10.70	597,699	612,077	-2.35
04	131,333	125,281	4.83	469,401	496,176	-5.40
03	118,451	136,333	-13.12	338,068	370,896	-8.85
02	113,077	118,770	-4.79	219,617	234,563	-6.37
01	106,540	115,793	-7.99	106,540	115,793	-7.99