

Statement of Operating Revenue (5340 BAOTEK)

Unit : NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-------------------------|--|---------------------------------------|-------------------------|
| | Year 2023 | Year 2022 | Increase (Decrease) (%) | As of The End of This Month In Year 2023 | The Corresponding Period In Year 2022 | Increase (Decrease) (%) |
| 12 | | 124,847 | | | 1,334,967 | |
| 11 | | 110,530 | | | 1,210,121 | |
| 10 | 126,702 | 105,643 | 19.93 | 964,273 | 1,099,590 | -12.31 |
| 09 | 116,561 | 100,205 | 16.32 | 837,571 | 993,947 | -15.73 |
| 08 | 110,507 | 93,730 | 17.90 | 721,010 | 893,743 | -19.33 |
| 07 | 81,879 | 91,250 | -10.27 | 610,503 | 800,013 | -23.69 |
| 06 | 82,812 | 111,064 | -25.44 | 528,624 | 708,763 | -25.42 |
| 05 | 87,326 | 128,298 | -31.94 | 445,812 | 597,699 | -25.41 |
| 04 | 78,201 | 131,333 | -40.46 | 358,486 | 469,401 | -23.63 |
| 03 | 71,919 | 118,451 | -39.28 | 280,285 | 338,068 | -17.09 |
| 02 | 98,961 | 113,077 | -12.48 | 208,366 | 219,617 | -5.12 |
| 01 | 109,405 | 106,540 | 2.69 | 109,405 | 106,540 | 2.69 |